



State of Rhode Island and Providence Plantations
DEPARTMENT OF EDUCATION
Shepard Building
255 Westminster Street
Providence, Rhode Island 02903-3400

Peter McWalters
Commissioner

July 15, 2005

TO: Superintendents of Schools

FROM: Peter McWalters, Commissioner

SUBJECT: **Final FY 2006 Education Aid Entitlements**

Final FY 2006 education aid entitlements based on the FY 2006 appropriations act are now available on the Rhode Island Department of Education website. This year's budget increases the student equity fund by \$10M, the professional development fund by \$2.5M and adds a small amount of money to ensure that each district receives a minimum overall aid increase from FY 2005 of either \$50,000 or 3%, whichever is less. The technology, early childhood, vocational equity, and targeted aid categories are level funded, and the full day kindergarten, group home and charter school indirect aid are fully funded. As in past years, 5% of the student equity and targeted aid funds are restricted, and will only be paid to districts upon the Commissioner's approval. **The professional development fund again must be split between activities at the district and school levels, with 75% to be spent in the latter category; however, a major change for FY 2006 is that the entire fund is restricted and will only be paid upon the Commissioner's approval.** The Department will be issuing guidelines for submitting and approving each district's professional development plan.

The budget makes other aid related changes. First, full day kindergarten aid will no longer be based on the October 1 enrollment, but instead on the June 30 end of year data collected through the new student based system. This system will also generate data for all the other investment funds except group home aid, e.g., free and reduced school lunch, limited English proficient and vocational education counts. These changes were made in order to have accurate data on a timely basis and to allow for review of the data prior to its use for FY 2007 aid projections. Group home bed counts will still be provided by the Department of Children, Youth and Families, but this count will now be provided as of June 30. Second, the school breakfast program is distributed on a per meal subsidy. Third, school housing aid for new bonded projects will now be based on annual bond principal and interest payments. In addition, the state share for new bonded projects will be fixed over the life of the bonds, and aid for projects supported by bonds issued through the Rhode Island Health and Education Building Corporation will be paid directly to that agency.

To download the data, go to www.ridoe.net/funding/aid and click on the entry that reads "Final FY 2006 Education Aid Entitlements." The first three pages show the dollar amounts of aid by category and total aid for each district. Page 4 shows that portion of the total aid that is restricted, and which will not be paid as part of the monthly aid vouchers. Page 5 shows the split of the professional development fund between the 25% district and 75% school allocations. The amounts on pages 4 and 5 are breakouts of aid categories that are included on pages 1 through 3, and do not represent additional funds to the total aid shown on page 3.

I encourage you to forward this e-mail to all interested parties including the appropriate municipal officers. Please call Celeste Bilotti at 222-4648 with any questions or for additional information, or e-mail her directly at celeste.Bilotti@ride.ri.gov (**do not reply to this e-mail**).

PM/CPB/jlb
cc: School Business Officials

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FY 2006 FINAL EDUCATION AID TO DISTRICTS**PAGE 1**

DISTRICT	GENERAL AID	LITERACY SET-ASIDE	TECH- NOLOGY	STUDENT EQUITY	PROFESSIONAL DEVELOPMENT
BARRINGTON	\$1,948,401	\$46,481	\$75,069	\$130,057	\$128,710
BURRILLVILLE	\$11,594,591	\$322,346	\$57,676	\$643,294	\$98,888
CHARLESTOWN	\$1,532,347	\$0	\$0	\$0	\$0
COVENTRY	\$16,753,938	\$507,532	\$129,453	\$1,067,028	\$221,952
CRANSTON	\$26,968,386	\$746,429	\$245,122	\$3,300,376	\$420,273
CUMBERLAND	\$10,342,841	\$334,046	\$116,373	\$922,987	\$199,527
E GREENWICH	\$1,320,456	\$25,484	\$54,497	\$156,628	\$93,437
E PROVIDENCE	\$20,341,061	\$541,397	\$135,129	\$2,767,561	\$231,685
FOSTER	\$1,184,147	\$38,119	\$7,970	\$75,517	\$13,665
GLOCESTER	\$2,697,704	\$88,582	\$16,985	\$162,222	\$29,121
HOPKINTON	\$5,480,469	\$0	\$0	\$0	\$0
JAMESTOWN	\$356,948	\$2,279	\$17,053	\$39,157	\$29,238
JOHNSTON	\$8,444,415	\$240,819	\$73,593	\$978,925	\$126,179
LINCOLN	\$5,948,419	\$189,448	\$78,475	\$419,539	\$134,550
LT COMPTON	\$261,482	\$1,875	\$9,946	\$41,954	\$17,052
MIDDLETOWN	\$8,183,839	\$266,970	\$59,992	\$644,692	\$102,859
NARRAGANSETT	\$1,244,832	\$11,770	\$38,057	\$303,467	\$65,250
NEWPORT	\$8,251,597	\$187,017	\$62,353	\$1,764,862	\$106,908
NEW SHOREHAM	\$52,102	\$865	\$3,179	\$19,579	\$5,451
N KINGSTOWN	\$9,980,569	\$289,123	\$98,889	\$629,309	\$169,550
N PROVIDENCE	\$10,687,494	\$330,096	\$76,613	\$1,104,787	\$131,357
N SMITHFIELD	\$3,863,241	\$121,116	\$42,916	\$226,551	\$73,582
PAWTUCKET	\$43,619,274	\$1,148,981	\$220,462	\$9,110,996	\$377,993
PORTSMOUTH	\$5,079,139	\$158,676	\$65,305	\$290,881	\$111,969
PROVIDENCE	\$105,374,271	\$3,337,425	\$634,047	\$31,146,602	\$1,087,104
RICHMOND	\$5,475,154	\$0	\$0	\$0	\$0
SCITUATE	\$2,822,212	\$81,590	\$39,556	\$132,854	\$67,820
SMITHFIELD	\$4,528,673	\$140,492	\$60,128	\$233,544	\$103,092
S KINGSTOWN	\$8,251,965	\$243,296	\$93,280	\$636,301	\$159,933
TIVERTON	\$4,835,203	\$149,744	\$49,024	\$451,704	\$84,055
WARWICK	\$29,913,390	\$873,802	\$264,219	\$3,275,204	\$453,015
WESTERLY	\$4,718,102	\$136,433	\$84,538	\$1,036,262	\$144,945
W WARWICK	\$15,202,343	\$421,957	\$85,696	\$1,715,916	\$146,930
WOONSOCKET	\$33,024,662	\$786,548	\$150,479	\$5,660,984	\$258,004
BRISTOL WARREN	\$16,817,259	\$549,104	\$81,268	\$1,250,227	\$139,338
EX-W. GREEN	\$6,168,170	\$180,586	\$47,685	\$317,451	\$81,758
CHARIHO	\$50,194	\$328,447	\$84,288	\$707,623	\$144,516
FOS-GLOC	\$4,986,973	\$150,598	\$38,375	\$220,957	\$65,795
CENTRAL FALLS	\$41,241,503				
MET SCHOOL	\$8,814,530				
TOTAL	\$498,362,296	\$12,979,473	\$3,397,692	\$71,586,000	\$5,825,502

FY 2006 FINAL EDUCATION AID TO DISTRICTS

PAGE 2

DISTRICT	CHARTER SCHOOL INDIRECT AID	FULL DAY KINDERGARTEN	EARLY CHILDHOOD	LANGUAGE ASSISTANCE
BARRINGTON	\$0	\$11,000	\$132,433	\$4,256
BURRILLVILLE	\$520	\$81,000	\$97,770	\$578
CHARLESTOWN	\$0	\$0	\$0	\$0
COVENTRY	\$2,454	\$1,000	\$231,758	\$5,202
CRANSTON	\$65,900	\$1,000	\$445,795	\$1,382,357
CUMBERLAND	\$867	\$3,000	\$230,514	\$484,324
E GREENWICH	\$1,130	\$1,500	\$98,548	\$3,363
E PROVIDENCE	\$3,251	\$63,000	\$235,022	\$406,668
FOSTER	\$0	\$0	\$31,865	\$0
GLOCESTER	\$0	\$0	\$71,346	\$0
HOPKINTON	\$0	\$0	\$0	\$0
JAMESTOWN	\$3,833	\$23,500	\$32,953	\$1,471
JOHNSTON	\$1,884	\$1,000	\$143,314	\$54,958
LINCOLN	\$523	\$0	\$145,956	\$25,693
LT COMPTON	\$0	\$0	\$18,031	\$0
MIDDLETOWN	\$0	\$102,000	\$137,407	\$84,329
NARRAGANSETT	\$14,105	\$47,500	\$77,097	\$4,781
NEWPORT	\$746	\$77,500	\$142,226	\$82,069
NEW SHOREHAM	\$0	\$5,000	\$8,394	\$6,883
N KINGSTOWN	\$8,866	\$20,500	\$188,546	\$42,611
N PROVIDENCE	\$554	\$1,500	\$121,086	\$79,968
N SMITHFIELD	\$484	\$67,000	\$89,688	\$210
PAWTUCKET	\$132,664	\$366,000	\$447,816	\$3,458,205
PORTSMOUTH	\$0	\$0	\$124,972	\$0
PROVIDENCE	\$807,334	\$2,365,500	\$1,384,018	\$23,973,522
RICHMOND	\$0	\$0	\$0	\$0
SCITUATE	\$0	\$8,000	\$73,211	\$15,657
SMITHFIELD	\$0	\$0	\$99,169	\$2,627
S KINGSTOWN	\$71,971	\$26,500	\$164,298	\$40,772
TIVERTON	\$0	\$0	\$80,361	\$0
WARWICK	\$7,323	\$39,000	\$477,505	\$119,163
WESTERLY	\$2,810	\$109,000	\$175,645	\$102,455
W WARWICK	\$0	\$3,000	\$169,583	\$98,620
WOONSOCKET	\$0	\$600,000	\$326,108	\$1,037,372
BRISTOL WARREN	\$0	\$111,000	\$150,153	\$183,106
EX-W. GREEN	\$8,112	\$1,500	\$82,848	\$6,883
CHARIHO	\$28,214	\$26,500	\$160,567	\$7,356
FOS-GLOC	\$0	\$0	\$0	\$0
CENTRAL FALLS	\$78,462			
MET SCHOOL				
TOTAL	\$1,242,006	\$4,163,000	\$6,596,000	\$31,715,459

FY 2006 FINAL EDUCATION AID TO DISTRICTS**PAGE 3**

DISTRICT	TARGETED AID	VOCATIONAL EQUITY	GROUP HOME AID	TOTAL FY 2006 AID
BARRINGTON	\$0	\$3,500	\$0	\$2,479,907
BURRILLVILLE	\$0	\$9,000	\$240,000	\$13,145,661
CHARLESTOWN	\$0	\$0	\$0	\$1,532,347
COVENTRY	\$0	\$111,000	\$120,000	\$19,151,316
CRANSTON	\$0	\$248,000	\$120,000	\$33,943,638
CUMBERLAND	\$0	\$12,500	\$0	\$12,646,981
E GREENWICH	\$0	\$0	\$105,000	\$1,860,042
E PROVIDENCE	\$0	\$176,000	\$630,000	\$25,530,776
FOSTER	\$0	\$0	\$0	\$1,351,283
GLOCESTER	\$0	\$0	\$0	\$3,065,960
HOPKINTON	\$0	\$0	\$0	\$5,480,469
JAMESTOWN	\$0	\$1,000	\$0	\$507,432
JOHNSTON	\$0	\$48,000	\$300,000	\$10,413,088
LINCOLN	\$0	\$0	\$120,000	\$7,062,603
LT COMPTON	\$0	\$1,500	\$0	\$351,839
MIDDLETOWN	\$0	\$12,000	\$420,000	\$10,014,086
NARRAGANSETT	\$0	\$3,000	\$0	\$1,809,860
NEWPORT	\$0	\$98,000	\$480,000	\$11,253,278
NEW SHOREHAM	\$0	\$0	\$0	\$101,451
N KINGSTOWN	\$0	\$6,500	\$0	\$11,434,463
N PROVIDENCE	\$0	\$500	\$90,000	\$12,623,955
N SMITHFIELD	\$0	\$7,000	\$120,000	\$4,611,787
PAWTUCKET	\$4,042,637	\$2,000	\$855,000	\$63,782,029
PORTSMOUTH	\$0	\$11,500	\$120,000	\$5,962,443
PROVIDENCE	\$11,626,590	\$162,500	\$3,150,000	\$185,048,912
RICHMOND	\$0	\$0	\$0	\$5,475,154
SCITUATE	\$0	\$9,500	\$0	\$3,250,400
SMITHFIELD	\$0	\$0	\$240,000	\$5,407,726
S KINGSTOWN	\$0	\$5,500	\$255,000	\$9,948,816
TIVERTON	\$0	\$9,000	\$0	\$5,659,091
WARWICK	\$0	\$112,000	\$360,000	\$35,894,621
WESTERLY	\$0	\$18,000	\$0	\$6,528,189
W WARWICK	\$1,571,420	\$84,500	\$0	\$19,499,965
WOONSOCKET	\$2,759,353	\$222,000	\$600,000	\$45,425,511
BRISTOL WARREN	\$0	\$3,500	\$270,000	\$19,554,956
EX-W. GREEN	\$0	\$8,500	\$405,000	\$7,308,493
CHARIHO	\$0	\$123,000	\$0	\$1,660,705
FOS-GLOC	\$0	\$3,500	\$0	\$5,466,199
CENTRAL FALLS				\$41,319,965
MET SCHOOL				\$8,814,530
TOTAL	\$20,000,000	\$1,512,500	\$9,000,000	\$666,379,928

FY 2006 SET-ASIDE FUNDS**PAGE 4**

DISTRICT	5% STUDENT EQUITY SET-ASIDE	PROFESSIONAL DEVELOPMENT SET-ASIDE	5% TARGETED AID SET-ASIDE	TOTAL SET-ASIDE FUNDS
BARRINGTON	\$6,503	\$128,710	\$0	\$135,213
BURRILLVILLE	\$32,165	\$98,888	\$0	\$131,052
CHARLESTOWN	\$0	\$0	\$0	\$0
COVENTRY	\$53,351	\$221,952	\$0	\$275,304
CRANSTON	\$165,019	\$420,273	\$0	\$585,292
CUMBERLAND	\$46,149	\$199,527	\$0	\$245,677
E GREENWICH	\$7,831	\$93,437	\$0	\$101,269
E PROVIDENCE	\$138,378	\$231,685	\$0	\$370,064
FOSTER	\$3,776	\$13,665	\$0	\$17,441
GLOCESTER	\$8,111	\$29,121	\$0	\$37,232
HOPKINTON	\$0	\$0	\$0	\$0
JAMESTOWN	\$1,958	\$29,238	\$0	\$31,196
JOHNSTON	\$48,946	\$126,179	\$0	\$175,125
LINCOLN	\$20,977	\$134,550	\$0	\$155,527
LT COMPTON	\$2,098	\$17,052	\$0	\$19,150
MIDDLETOWN	\$32,235	\$102,859	\$0	\$135,093
NARRAGANSETT	\$15,173	\$65,250	\$0	\$80,424
NEWPORT	\$88,243	\$106,908	\$0	\$195,151
NEW SHOREHAM	\$979	\$5,451	\$0	\$6,429
N KINGSTOWN	\$31,465	\$169,550	\$0	\$201,015
N PROVIDENCE	\$55,239	\$131,357	\$0	\$186,597
N SMITHFIELD	\$11,328	\$73,582	\$0	\$84,909
PAWTUCKET	\$455,550	\$377,993	\$202,132	\$1,035,674
PORTSMOUTH	\$14,544	\$111,969	\$0	\$126,513
PROVIDENCE	\$1,557,330	\$1,087,104	\$581,330	\$3,225,763
RICHMOND	\$0	\$0	\$0	\$0
SCITUATE	\$6,643	\$67,820	\$0	\$74,463
SMITHFIELD	\$11,677	\$103,092	\$0	\$114,770
S KINGSTOWN	\$31,815	\$159,933	\$0	\$191,749
TIVERTON	\$22,585	\$84,055	\$0	\$106,640
WARWICK	\$163,760	\$453,015	\$0	\$616,775
WESTERLY	\$51,813	\$144,945	\$0	\$196,758
W WARWICK	\$85,796	\$146,930	\$78,571	\$311,297
WOONSOCKET	\$283,049	\$258,004	\$137,968	\$679,021
BRISTOL WARREN	\$62,511	\$139,338	\$0	\$201,850
EX-W. GREEN	\$15,873	\$81,758	\$0	\$97,630
CHARIHO	\$35,381	\$144,516	\$0	\$179,897
FOS-GLOC	\$11,048	\$65,795	\$0	\$76,843
CENTRAL FALLS				
MET SCHOOL				
TOTAL	\$3,579,300	\$5,825,502	\$1,000,000	\$10,404,802

FY 2006 PROFESSIONAL DEVELOPMENT FUND**PAGE 5**

DISTRICT	DISTRICT 25% ALLOCATION	SCHOOL BASED FUNDS	TOTAL ALLOCATION
BARRINGTON	\$32,177	\$96,532	\$128,710
BURRILLVILLE	\$24,722	\$74,166	\$98,888
CHARLESTOWN	\$0	\$0	\$0
COVENTRY	\$55,488	\$166,464	\$221,952
CRANSTON	\$105,068	\$315,205	\$420,273
CUMBERLAND	\$49,882	\$149,646	\$199,527
E GREENWICH	\$23,359	\$70,078	\$93,437
E PROVIDENCE	\$57,921	\$173,764	\$231,685
FOSTER	\$3,416	\$10,249	\$13,665
GLOCESTER	\$7,280	\$21,841	\$29,121
HOPKINTON	\$0	\$0	\$0
JAMESTOWN	\$7,310	\$21,929	\$29,238
JOHNSTON	\$31,545	\$94,634	\$126,179
LINCOLN	\$33,637	\$100,912	\$134,550
LT COMPTON	\$4,263	\$12,789	\$17,052
MIDDLETOWN	\$25,715	\$77,144	\$102,859
NARRAGANSETT	\$16,313	\$48,938	\$65,250
NEWPORT	\$26,727	\$80,181	\$106,908
NEW SHOREHAM	\$1,363	\$4,088	\$5,451
N KINGSTOWN	\$42,387	\$127,162	\$169,550
N PROVIDENCE	\$32,839	\$98,518	\$131,357
N SMITHFIELD	\$18,395	\$55,186	\$73,582
PAWTUCKET	\$94,498	\$283,495	\$377,993
PORTSMOUTH	\$27,992	\$83,977	\$111,969
PROVIDENCE	\$271,776	\$815,328	\$1,087,104
RICHMOND	\$0	\$0	\$0
SCITUATE	\$16,955	\$50,865	\$67,820
SMITHFIELD	\$25,773	\$77,319	\$103,092
S KINGSTOWN	\$39,983	\$119,950	\$159,933
TIVERTON	\$21,014	\$63,041	\$84,055
WARWICK	\$113,254	\$339,761	\$453,015
WESTERLY	\$36,236	\$108,708	\$144,945
W WARWICK	\$36,733	\$110,198	\$146,930
WOONSOCKET	\$64,501	\$193,503	\$258,004
BRISTOL WARREN	\$34,835	\$104,504	\$139,338
EX-W. GREEN	\$20,439	\$61,318	\$81,758
CHARIHO	\$36,129	\$108,387	\$144,516
FOS-GLOC	\$16,449	\$49,347	\$65,795
TOTAL	\$1,456,375	\$4,369,126	\$5,825,502